

Supply Chain Data Analytics & Insights - Global Operations & Supply Luciano Miranda - VP Data Analytics & Insights

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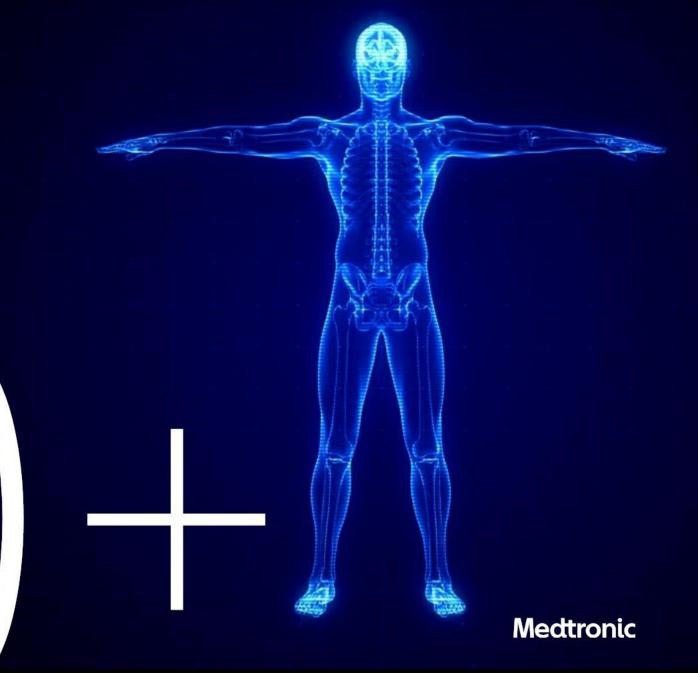
#### Medtronic

## Meet Medtronic



We are so much more than a medical device company: We have a bold ambition to become the global leader in healthcare technology.

Our life-transforming technologies treat more than **70 conditions** 



## Our therapies and solutions span four portfolios to treat more than 70 conditions in the human body









Cardiovascular

Medical Surgical

Neuroscience

Diabetes



## Deep brain stimulation

This personalized treatment can control debilitating tremors for a person living with Parkinson's – someone

who longs to hold their morning coffee with a steady hand.



#### Our global presence

To help more people in more places

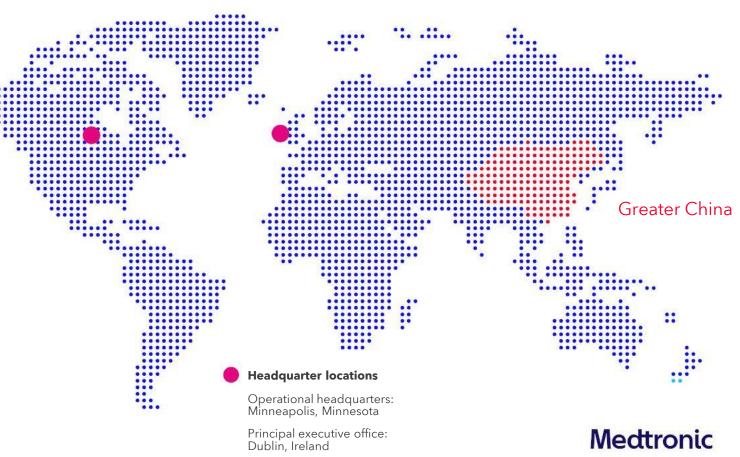
Working in 150+

Organized into

2 regions

14 distribution sites

78
manufacturing sites



**Global Regions** 

# Our GO&SC Analytics Journey

#### Keys to success: The 5 critical steps

- 1) Vision
- 2) Executive support
- 3) Not letting perfection stand in the way of progress
- 4) Extreme customer centricity with a human centric analytics organization
- 5) Results

### 1) Vision

# INGENUITY SMART WORK POSSIBILITIES





#### OUR ANALYTICS VISION

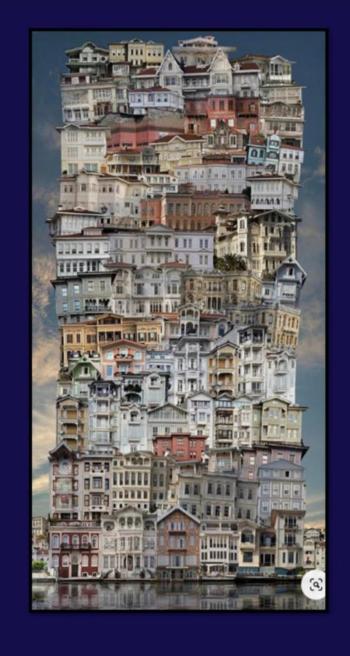
Make the worlds most impactful, comprehensive, and easy to use analytics for our business users

#### GO&SC ANALYTICS TEAM WHY

To empower every person we serve, and ourselves, to thrive

# The Challenge: Disparate Data and Dashboards

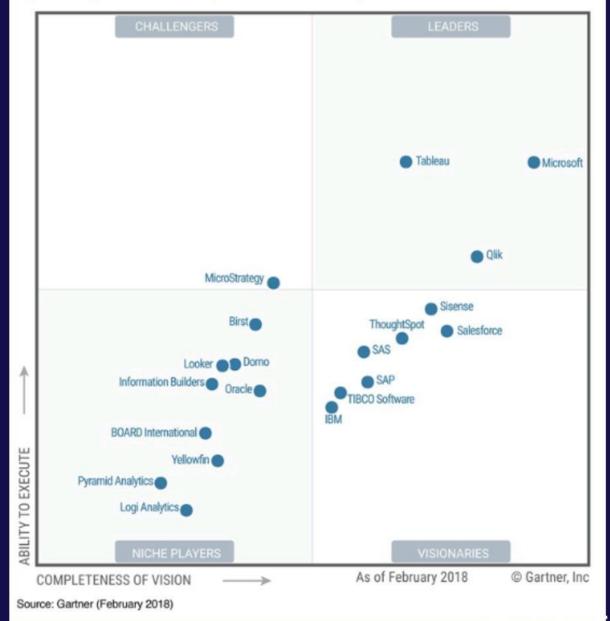
Faced with scattered data across thousands of dashboards, our quest was to find clarity and coherence.



# 70,000



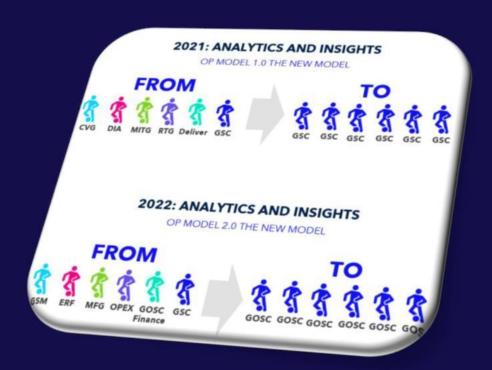
Figure 1. Magic Quadrant for Analytics and Business Intelligence Platforms



### 2) Executive support

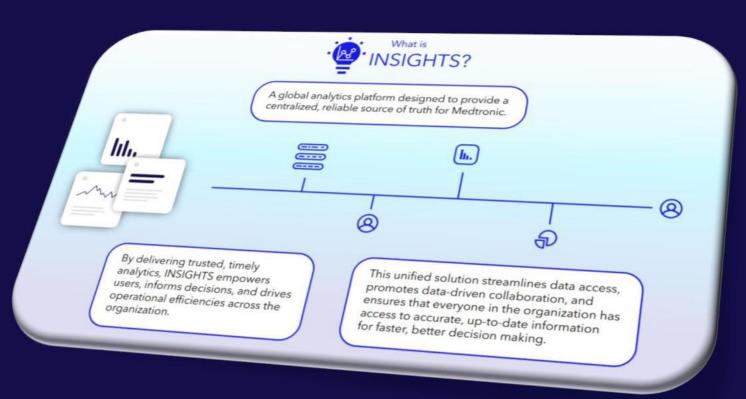
#### Adopting the 'One Best Way' Strategy

One Best Way' is our strategic beacon, guiding us to a unified and powerful analytics approach



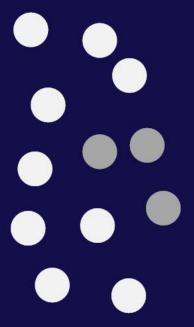
## INSIGHTS: Centralizing for a Single Source of Truth

INSIGHTS represents our leap towards a single source of truth, transforming data chaos into strategic clarity

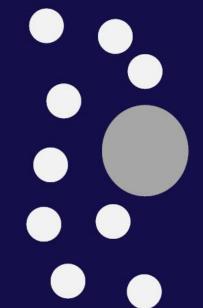


#### The journey

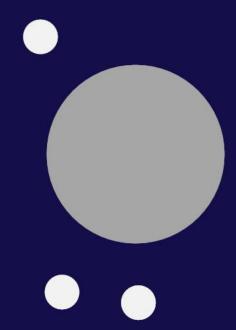
Disparate Data Teams



One Data Team Self-Organized Demonstrated Extreme Value



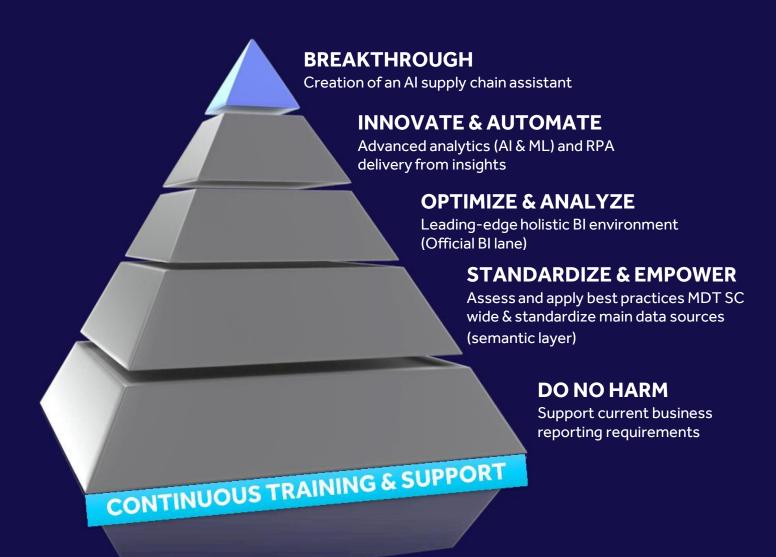
Critical Mass
Enterprise-wide
Data Analytics and
Insights was born



# 3) Not letting perfection stand in the way of progress

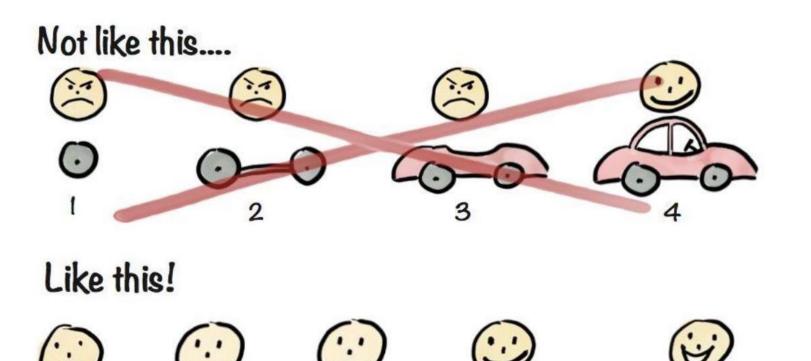
#### **OUR ANALYTICS & INSIGHT**

**OPERATIONAL MODEL AND MINDSET** 



DELIVER VALUE

#### NOT LETTING PERFECTION STAND IN THE WAY OF PROGRESS

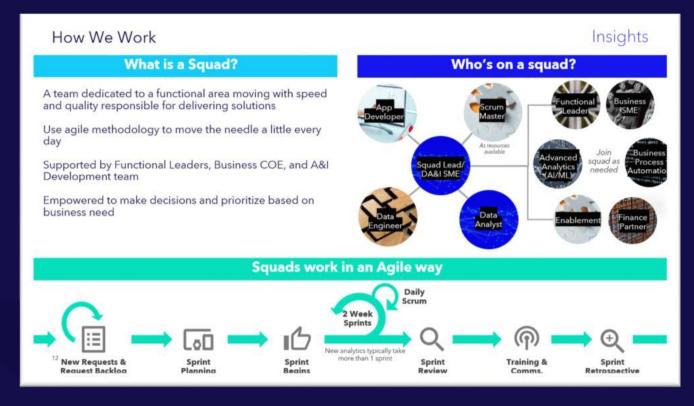




4) Extreme customer centricity with a human centric organization

# Operational Impact: Streamlining and Efficiency

Through INSIGHTS, we've streamlined operations, enhancing efficiency across our global operations & supply chain



#### Operational Impact: Streamlined,

Efficient, Consistent

**Deploy dedicated SQUADS** to serve each of the GO&SC functions.

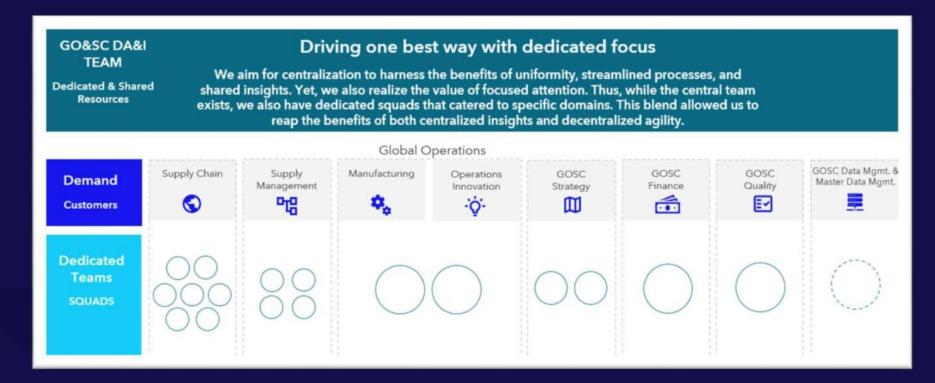
**Squads are made up** of a combination of the different A&I roles with the SME/architect as the squad leader.

**Squads serve the customer** independently; **consistency** through **reporting structure**.



# The Transformation: A Cohesive Analytics Ecosystem

Our transformation journey: From fragmented data silos to a cohesive, enterprise-wide analytics ecosystem



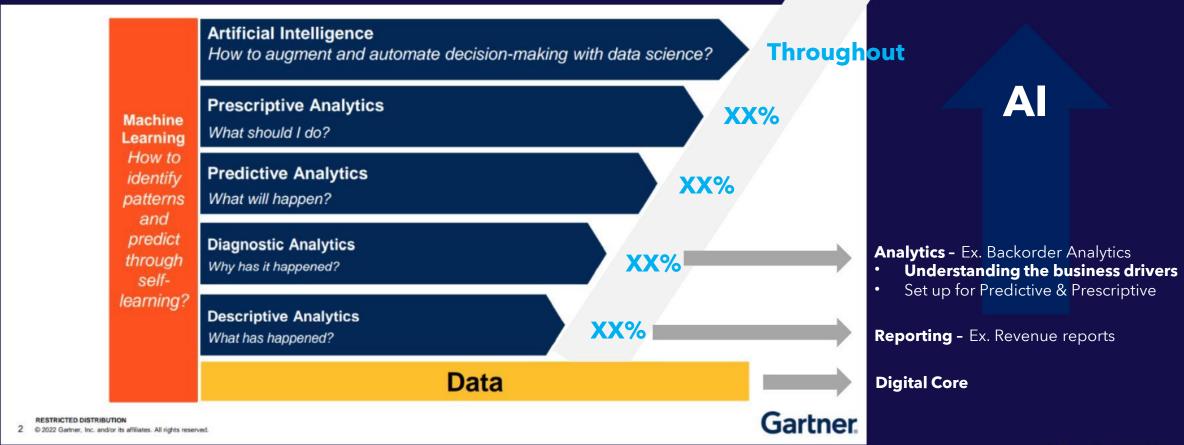
### 5) Results

# INSIGHTS in Action: Real-World Applications and Outcomes

**INSIGHTS in action:** Driving real-world outcomes that matter, from reducing costs to enhancing customer solutions, to driving revenue.

#### Leveraging Gartner's Analytics Maturity Model

% of GOSC Ecosystem analytics coverage



# The Results: Increased Usage and Enhanced Decision-Making

A 45-fold increase in user engagement reflects INSIGHTS' pivotal role in enhanced, data-driven decision-making

FROM 5,000 to 230,000 views per month

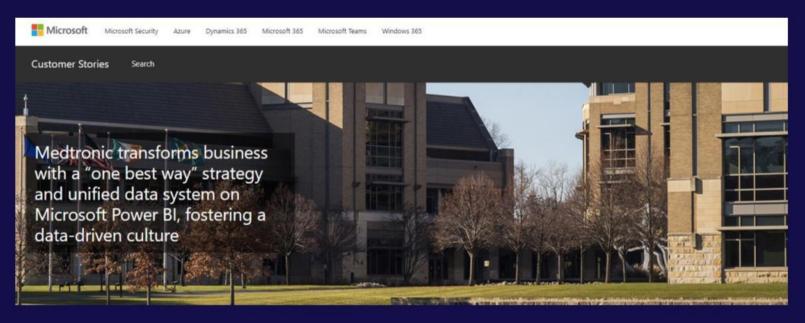
FROM a few hundred to over 4,300 active users and growing

## Automation and Efficiency with Power Automate

Leveraging Power **Automate** and WinShuttle we've converted **240,000 hours of repetitive work** into innovative, automated solutions.

# Key Milestones: From Implementation to Recognition

Celebrating our milestones - from bold implementation to earning Microsoft's spotlight for analytics excellence



https://customers.microsoft.com/en-us/story/1724162188154990284-medtronic-power-bi-health-provider-en-united-states

# Closing Thoughts: Better Service, Quality, and Cost Structure

**OUR ANALYTICS** revolution leads to unparalleled service, quality, and a competitive advantage for our stakeholders.

OUR REIMAGINED STRUCTURE gives us the benefits of centralization and decentralization at the same time.

It is all in the mindset supported by the right structure.

# Thank You & Call to Action: Embracing the Data-Driven Culture

WHAT WE DO MATTERS.

IT PAVES THE WAY TO A BETTER WORLD