



Powering Digital Transformation for Healthcare

Real-time, AI-driven, Actionable

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c a n
c h a n g e t h e
w o r l d

>3,000 Healthcare Customers Globally

use Qlik to improve patient outcomes and experience, reduce costs, and optimize processes





Market Forces Driving Change

Aging population

X 2.5



By 2066, it is projected that older people in Australia will make up between 21% and 23% of the total population

Increasing funding

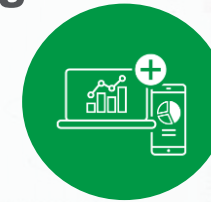
>7%



Total healthcare expenditure is projected to increase faster than ever over the next 40 years, from 19% of total government spending in 2021–22 to 26% in 2060–61.

Adoption of new digital technologies

103%



increase between 2019 and 2021 of corporate funding for digital health. Only going to grow.

Tsunami of Information

73 days



Time it will take for today's healthcare information to double

What is required to navigate in the New Normal?

“Digital Business Agility”

Hyperawareness:
Detect and monitor
changes in your
business
environment



Informed Decision Making: make the best decision possible in any given situation

Fast Execution:
carry out its plans
quickly and
effectively

Healthcare **Response**

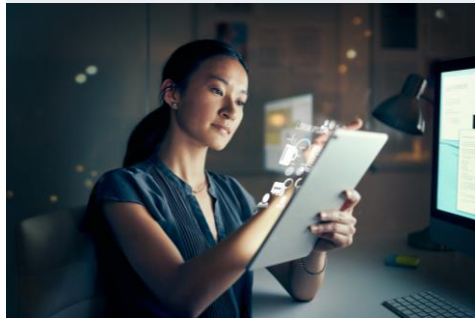
Organizations must be data-driven to improve agility to respond

TRADITIONAL BUSINESS INTELLIGENCE	DATA-DRIVEN & AGILE ORGANIZATION
<ul style="list-style-type: none">x Insights delivered in standalone dashboards and reportsx Mostly historical view of business datax Reliant on brittle, preconfigured data infrastructure that provides batched business-ready data for analyticsx Designed to inform, not compel action	<ul style="list-style-type: none">✓ Analytical applications embedded in business processes✓ Forward looking intelligence from real-time data to prescribe actions in response to business moments and events✓ Establishes an agile, flexible, and intelligent analytics data pipelines and architecture✓ Designed to trigger immediate <u>actions</u> 🏆

Business Strategies

Driving Healthcare transformation

Accelerate use of Artificial Intelligence to improve financial resilience



Financial Resilience

Automate real-time action for actuals vs. plan variances for increased agility



Increased Agility

Collaborate with LOB for optimizing service delivery, quality, and operations



Enhanced Control

Streamline predictive analytics for more accurate, real-time information



Improved Accuracy

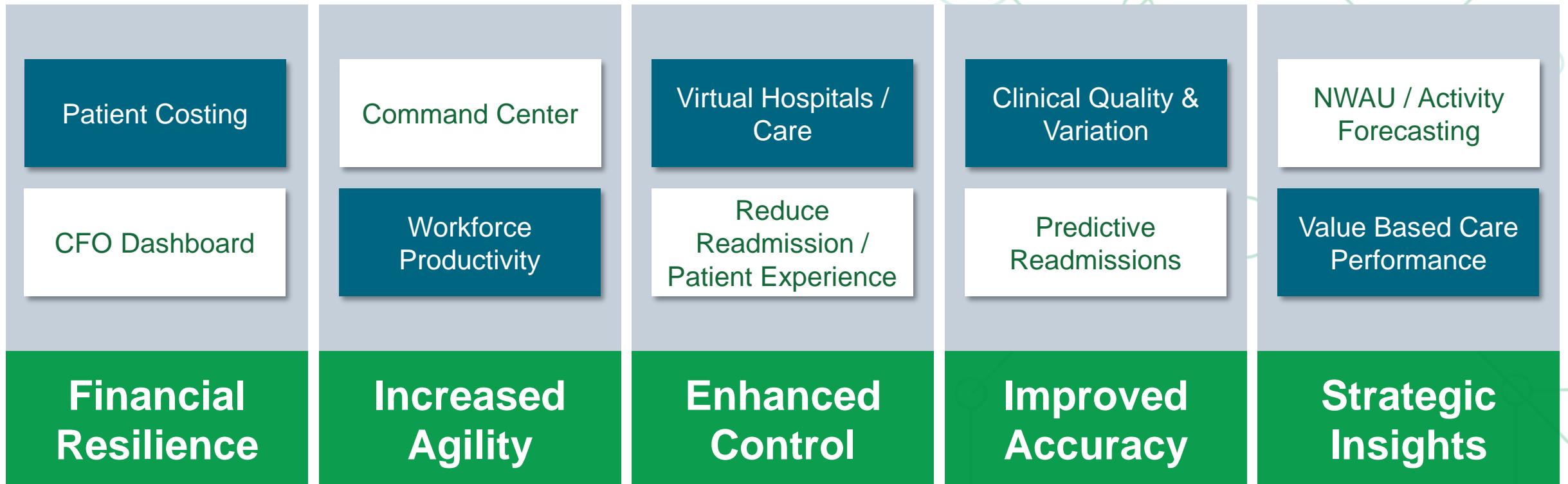
Reimagine how your org uses data to be strategic and action-driven



Strategic Insights

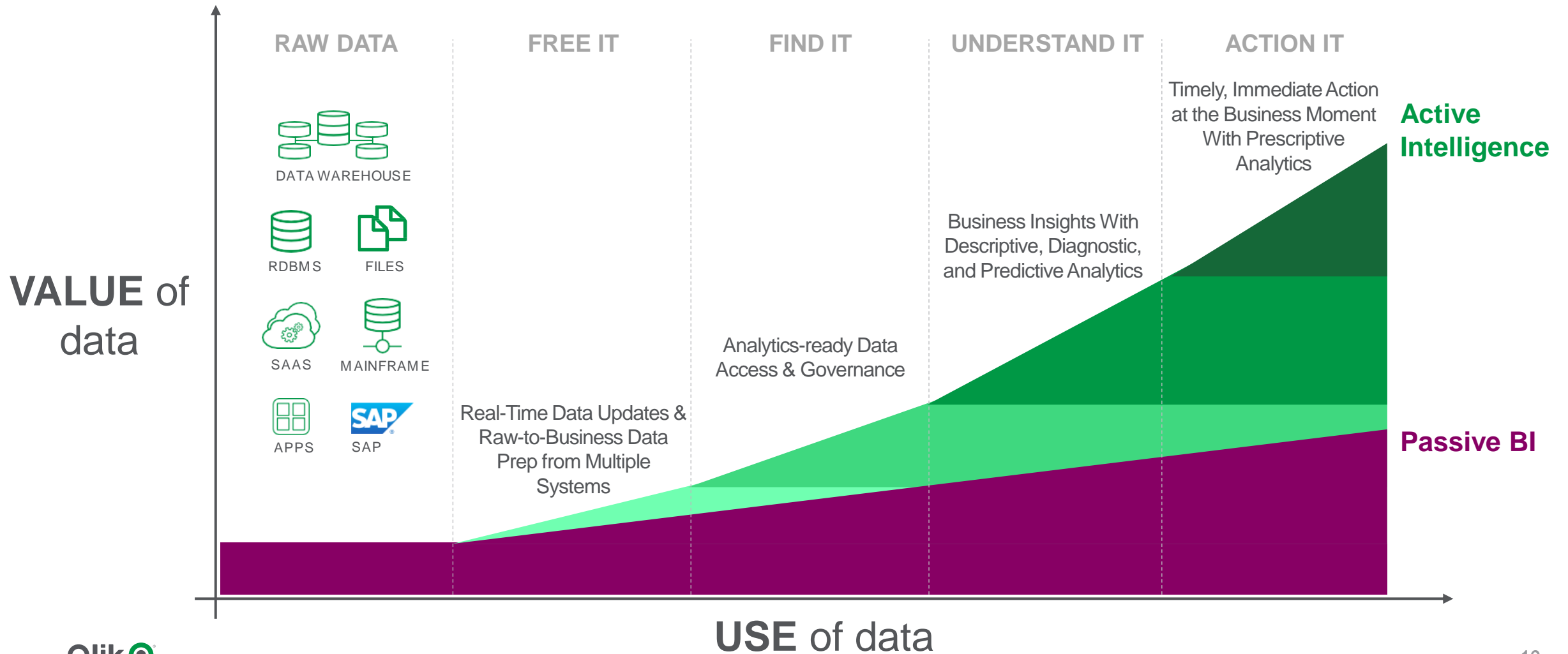
Business Use Cases

Data-Driven Care and Operations



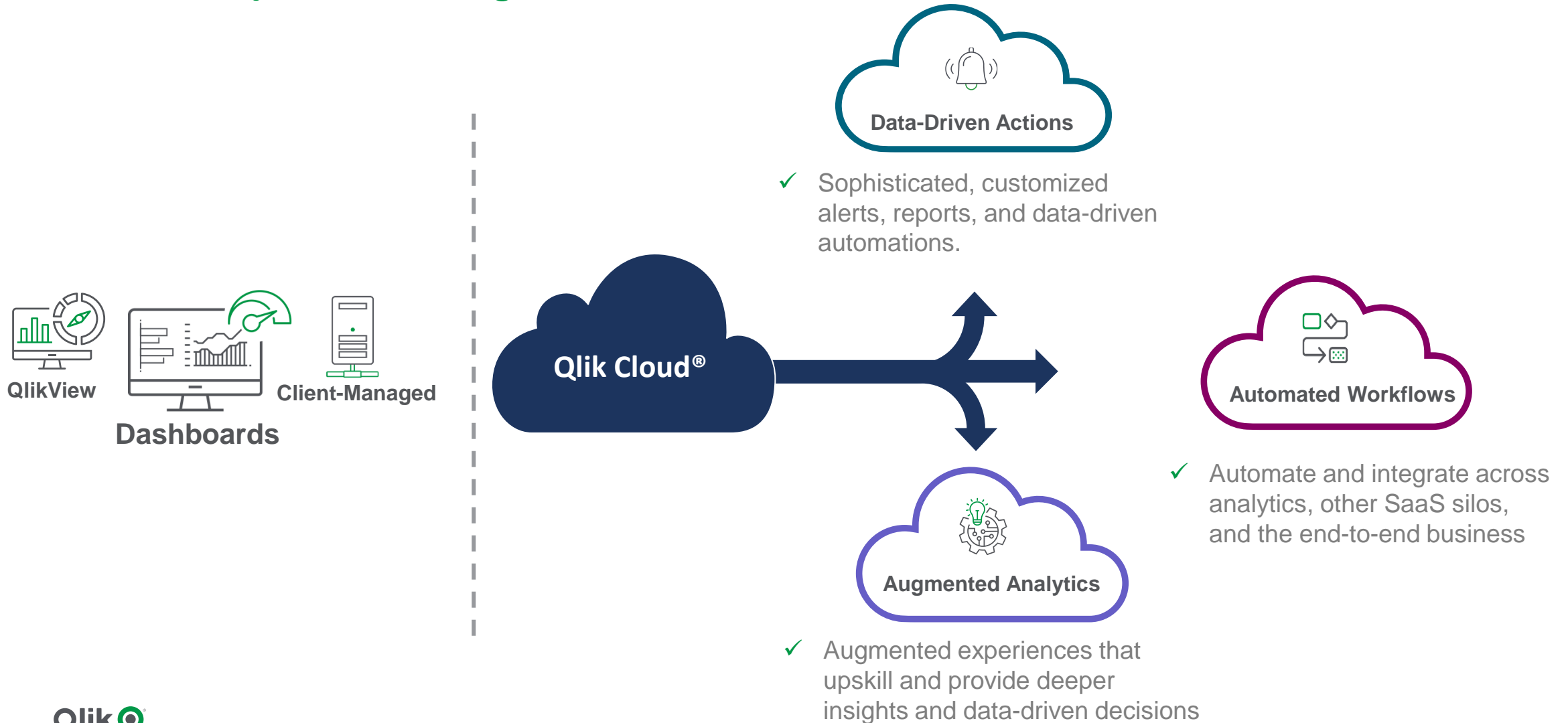
Analytics built to be Actionable

Now your data can move in stride with your care



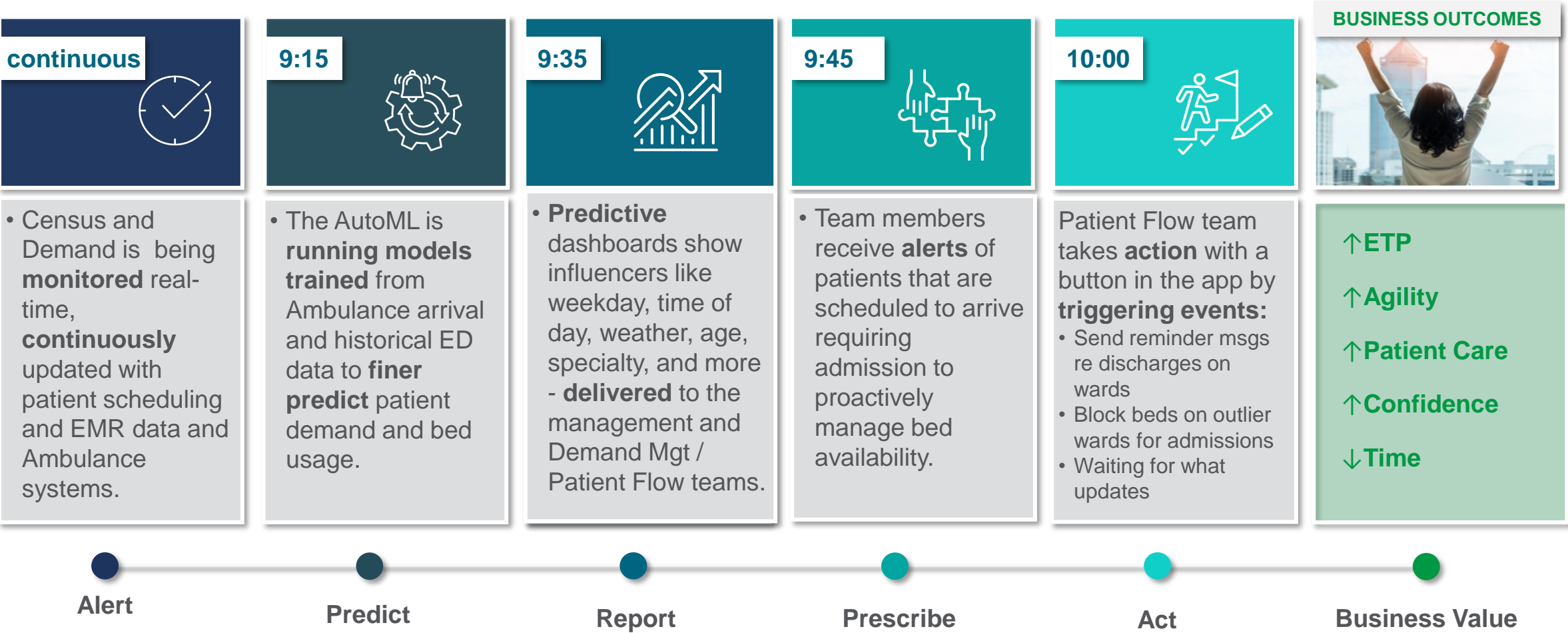
Going Beyond the Dashboard

Three major advantages



Command Centre

Predicting and Managing Demand and Patient Flow



Command Centre: Predicting & Managing Demand

Flow Into ED

Ambulances

Select Site:

FGH

RLI

WGH

AMBULANCES INCOMING

3

+

NEXT AMBULANCE ETA

1

MINUTES

AMBULANCE ARRIVALS

4

▲ 2 vs. prediction

IN PAST 60 MINS

AMBULANCES WAITING

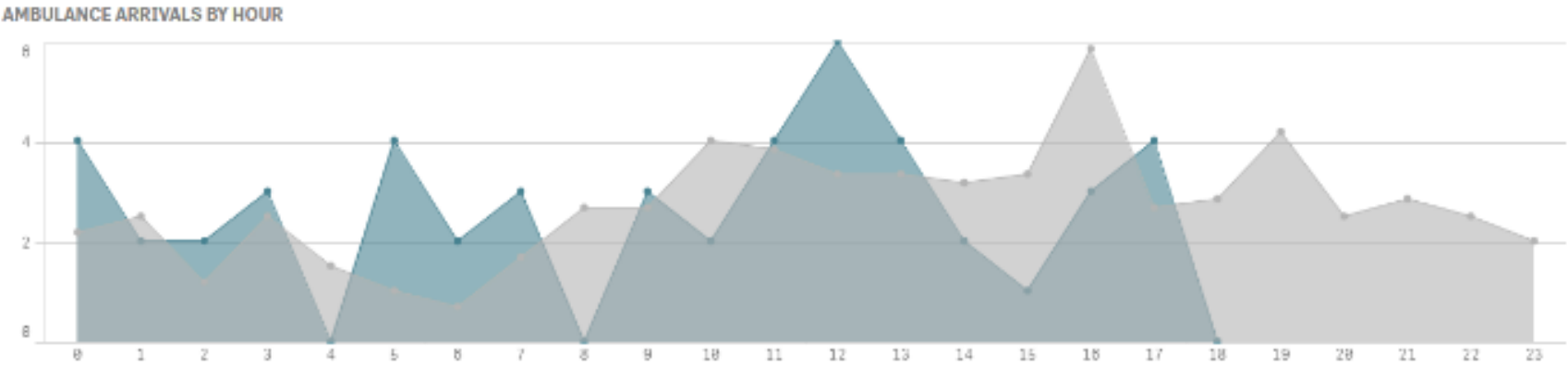
1

+

AMBULANCES IN HANDOVER

0

+



Emergency Department

ARRIVALS

13

▲ 5 vs. prediction

IN PAST 60 MINS

WAITING FOR TRIAGE

4

+

WAITING TO BE SEEN

9

+

AVERAGE WAITING TIME

51

▼ 15 vs. prediction

MINUTES

MAJORS PERFORMANCE

-

vs. prediction

IN PAST 60 MINS

MINORS PERFORMANCE

100%

▲ 8.0% vs. prediction

IN PAST 60 MINS

12 HOUR DEPT WAITS

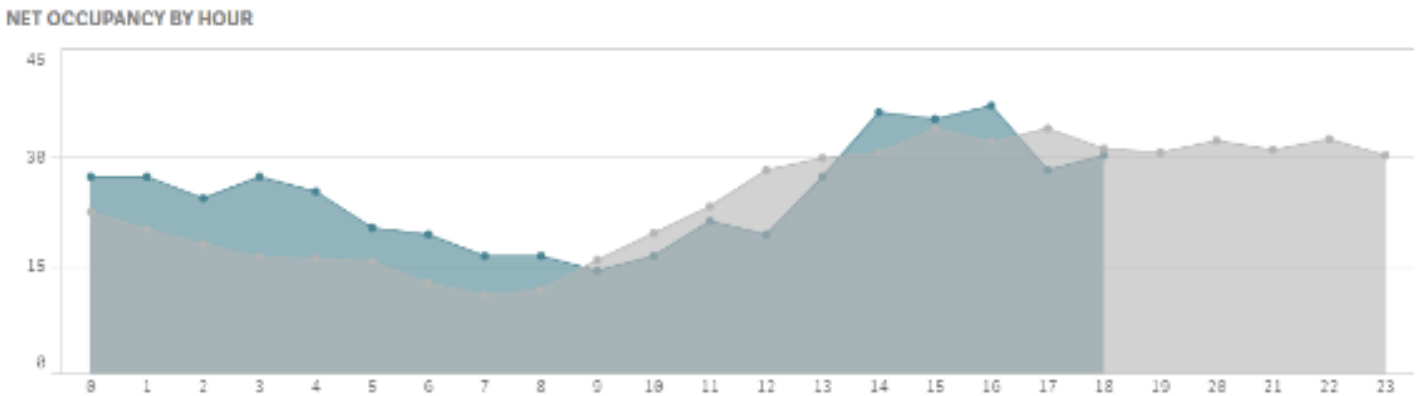
0

+

12 HOUR TROLLEY WAITS

0

+



Predicting Patient no shows

Can improve revenue and physician productivity

continuous

• Operations is being **monitored** real-time, **continuously** updated with patient scheduling and EMR data and Laboratory systems.

8:00

• The AutoML is **running models trained** from your own scheduling historical data to **finer predict** appointment cancellations.

9:35

• **Predictive** dashboards show influencers like weekday, time of day, service category, booked Dr. and more - **delivered** to the management and scheduling team.

10:00

• Team members receive **alerts** of patients that are at risk to cancel in the upcoming week.
• The analytics offer reasons on why, making it **explainable**.

3:30

Scheduling team takes **action** with a button in the app by **triggering events**:

- Send reminder emails
- Ask appointments to verify insurance
- Re-book with new recent requests

BUSINESS OUTCOMES

↑**Profitability**
↑**Agility**
↑**Patient Care**
↑**Confidence**
↓**Time**



Hospital Encounter Mgt - No Shows

No Shows by Weekday Time

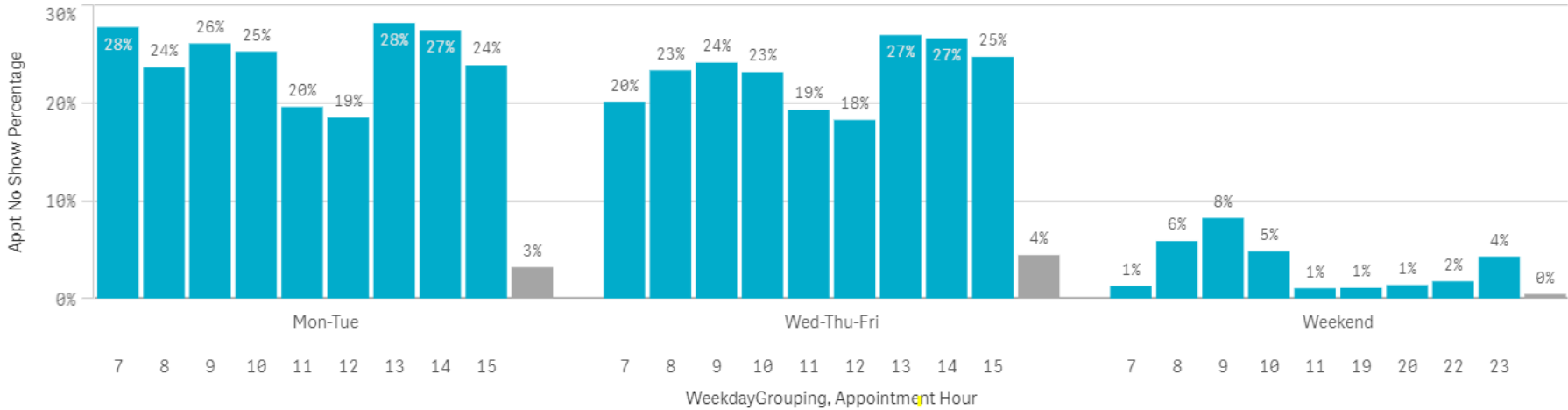
No Shows ↗

21.8%



Year	Qu...	Mo...	Date	Loc	Dept	Specialty	Pat ID	MRN	Appt. Status	Prov Type	Provider	Prov Abbr
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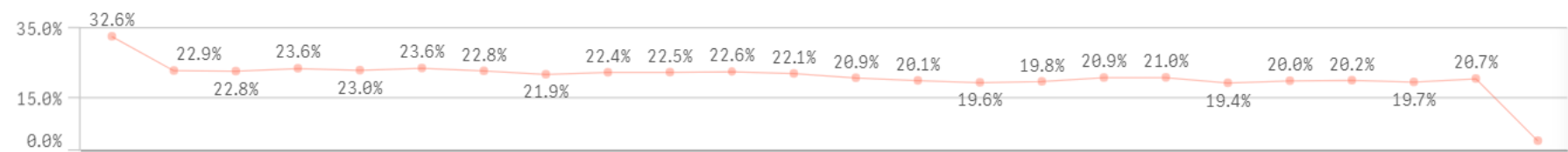
Wkdy Grouping	Week Day	Account Fin Cl...
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No Shows % by Insurance Type

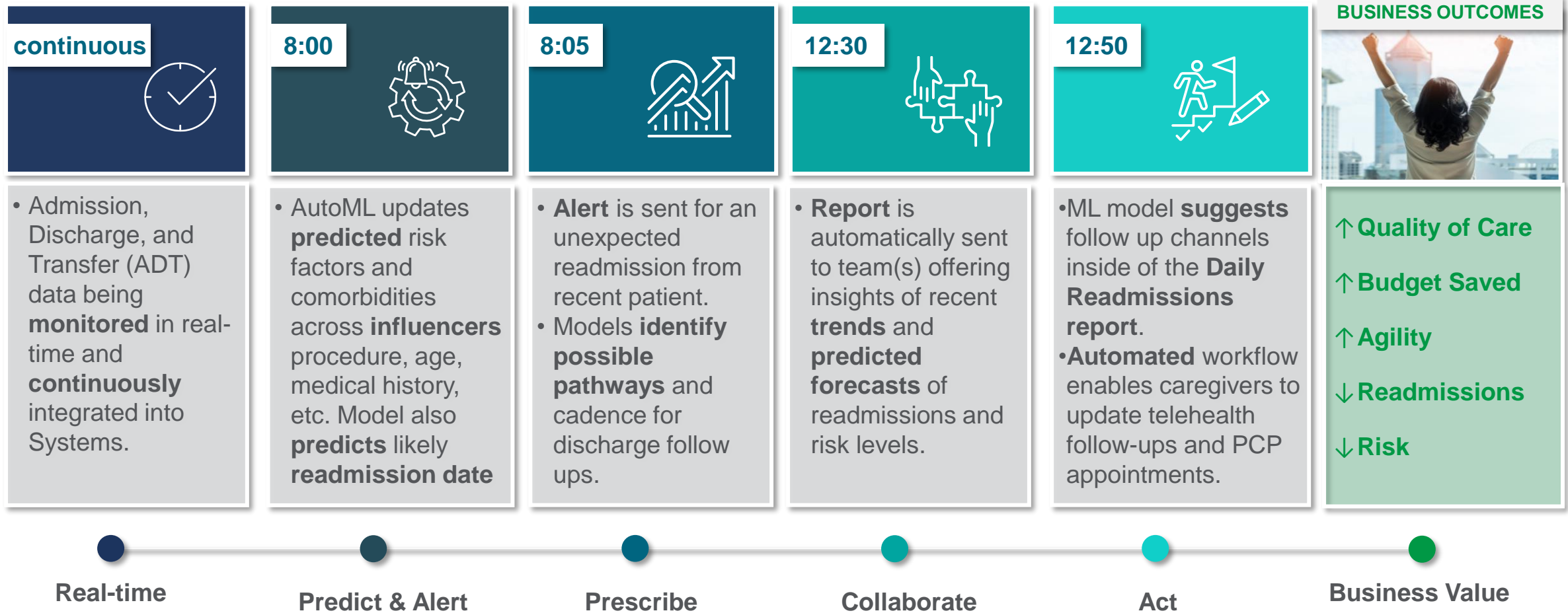
WeekdayGrouping	Appointment Hour	Appt No Show Percentage
6		2.7%
7		27.8%
8		23.6%
9		26.1%
10		25.3%
11		19.6%
12		18.5%
13		28.2%
14		27.5%
15		23.9%
16		10.0%

No Shows Trending



Predicting Readmissions

Modern and Fluid business processes



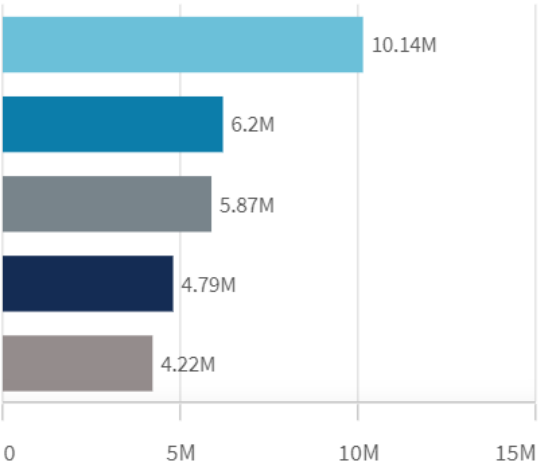
Hospital Readmissions – [Link here](#)



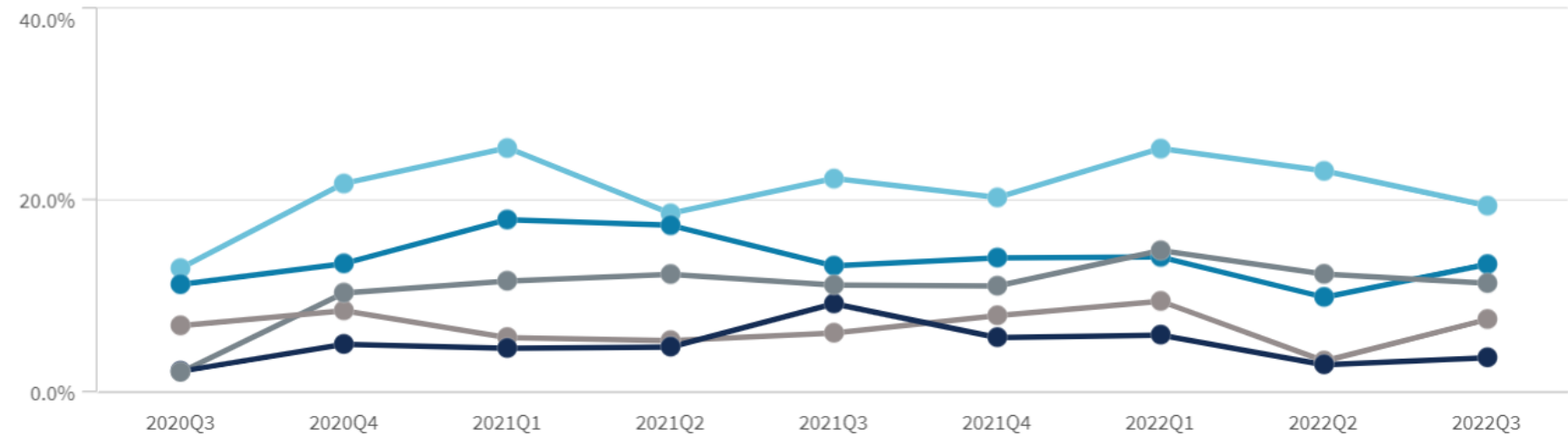
HRRP Conditions

HRRP Conditions	Patient Demographics	Readmission Flows	Readmission Analysis	Patient Details	Hospital Analysis	Clinical Variance	Patient Chart	County Health Rankings	
# Patients 37,013	# Admits 51,160	# Readmits 5,442	Readmission Rate 10.6%	Average LOS 4.01	AMI Redadmit % (YTD) 12%▲ 7.6% LYTD	CHF Readmit % (YTD) 24%▼ 24.0% LYTD	COPD Readmit % (YTD) 14%▼ 18.4% LYTD	HAC Readmit % (YTD) 5%▼ 7.4% LYTD	PNA Readmit % (YTD) 14%▲ 12.3% LYTD

Penalties by HRRP Condition

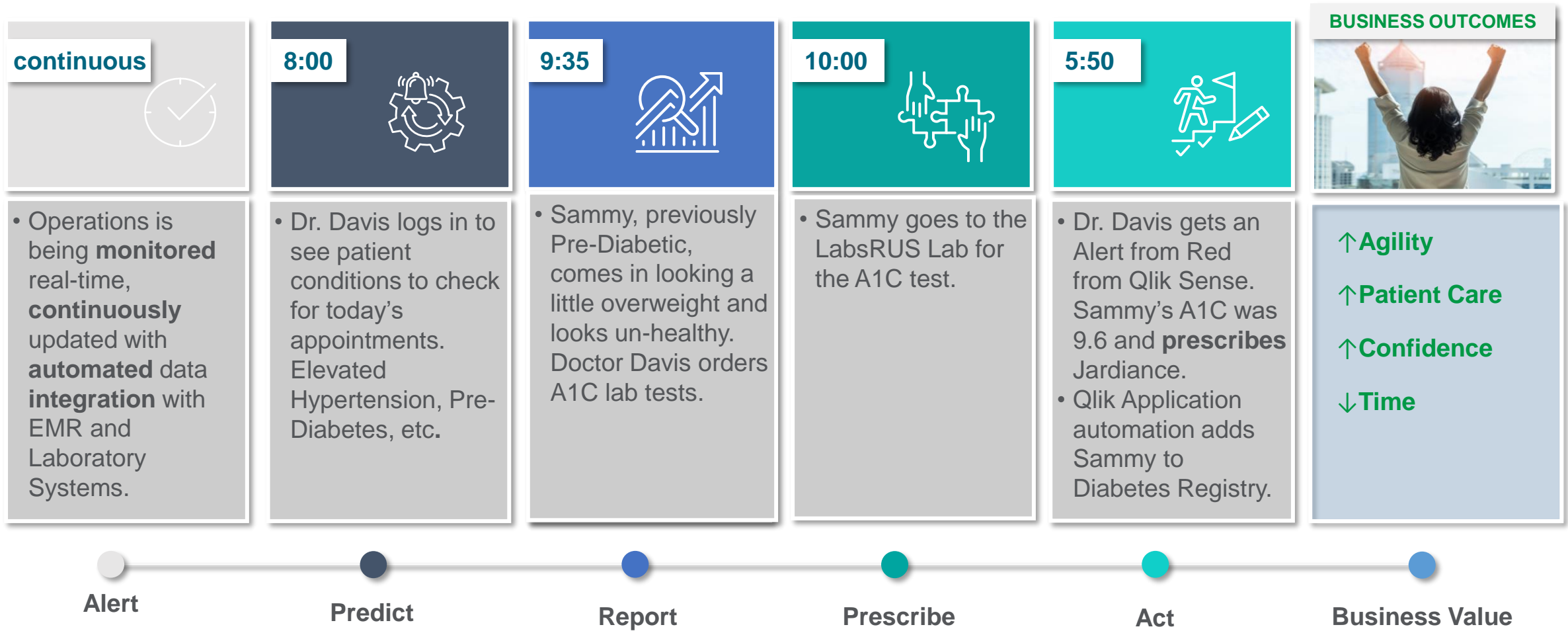


Readmission Rates by HRRP Condition

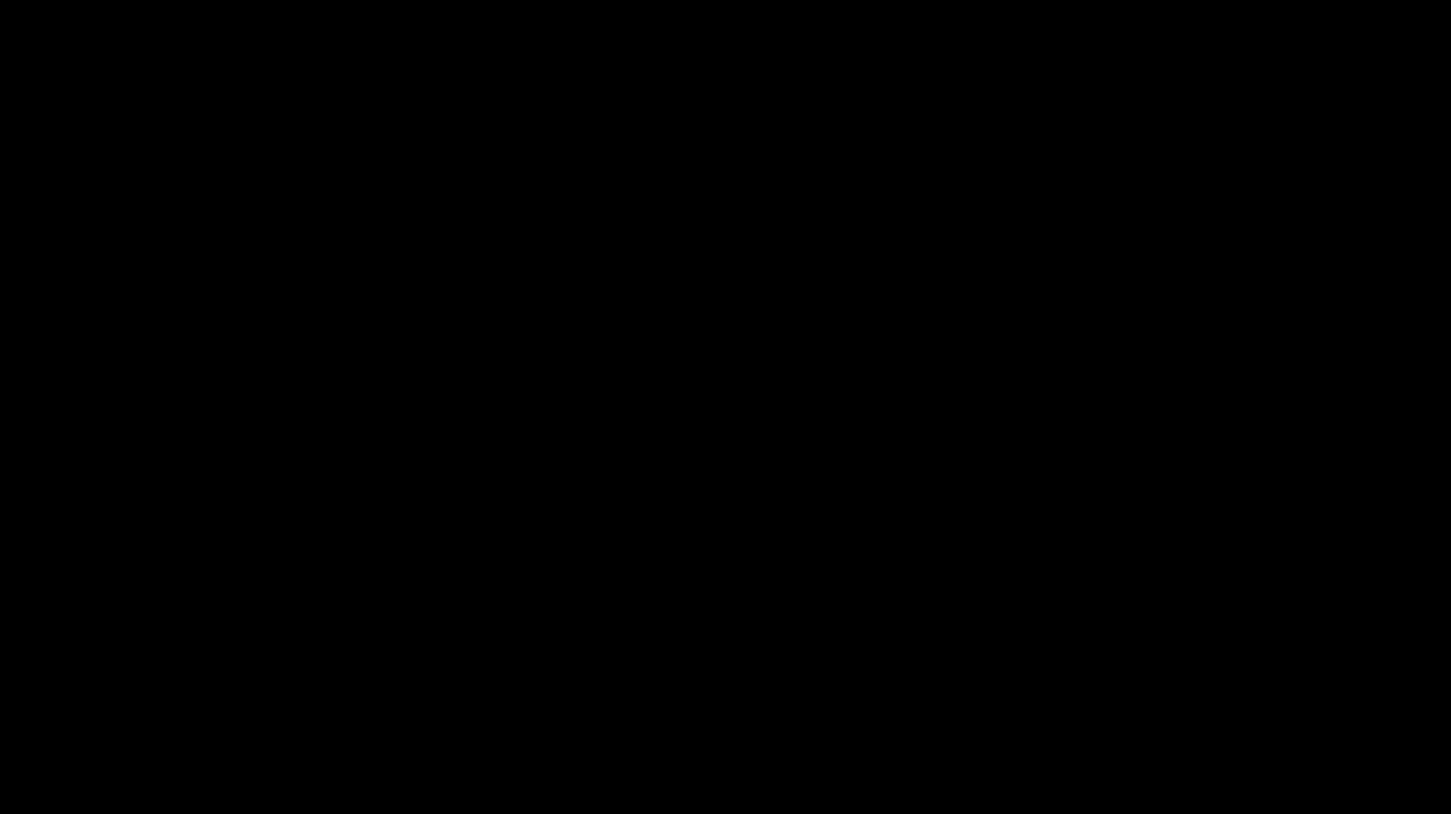


Diabetes Management

Can improve physical performance on the fly



Qlik Cloud in Action



Why Now?



Why Now?

Powering Digital Transformation through data utilization

STATUS QUO

Limited Use of Your Business Data

- Limited and slow access to business data in SAP, Oracle, IBM, Salesforce, and other systems
- Limited use leads to impersonalized customer experiences, inefficient supply-chains, inaccurate financial reporting, unhappy employees, etc.

Inefficient Analytics Data Pipelines

- Manual ETL scripting for data replication, and orchestration

Higher Total Cost of Ownership (TCO)

- 15-35% of TCO can be on-premise infrastructure costs
- Resources to procure, deploy, manage, update, and monitor the hardware, OS, security, backup, etc.
 - Oversized capacity to meet peak usage requirements
- Data center operating costs: lease/rent, utilities, security

QLIK CLOUD

Immediate Business Action, Not Just Insights in a Dashboard

- Alerts, App Automation, etc. that compel immediate action

Increased Adoption of Data Analytics

- Alerts, Insight Advisory Chat, and other capabilities that ease adoption

10x Increased Use of Your Business Data

- Increased use of business data for data-driven decisions
- Become more of a strategic partner to other lines of business
- Potential to improve business KPIs: resources on financial reporting, days sales outstanding, profit margins (via cost controls), shareholder metrics like ROA

90+% Faster / More Efficient Analytics Data Pipelines

- Modern data integration low-code solution to automate data pipelines
- More efficient and scalable data integration with Change Data Capture
- Business agility with hourly or more frequent data updates instead of overnight

25-40% Lower Total Cost of Ownership (TCO)

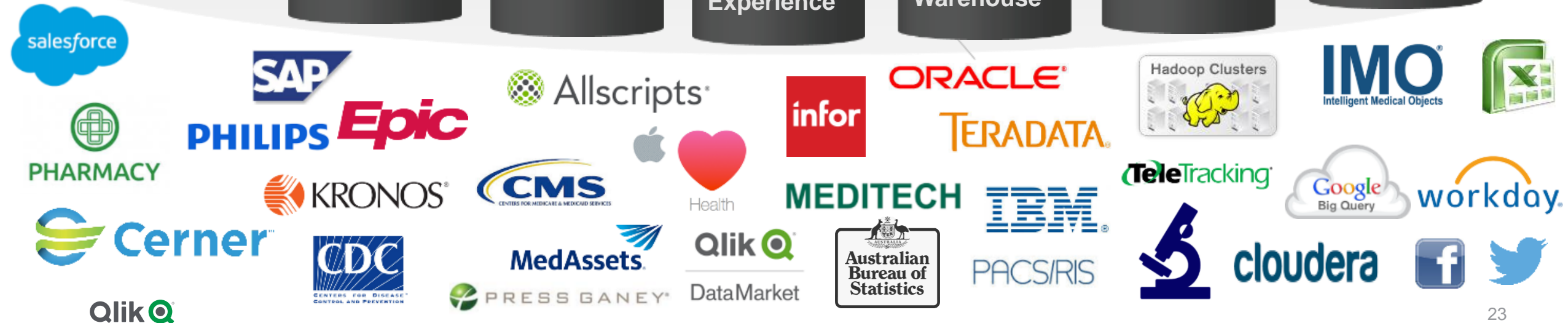
- Reduce, redeploy or retire infrastructure servers and supporting resources
- Cloud elastic scaling for peak workloads
- Reduce data center facilities and facilities management costs

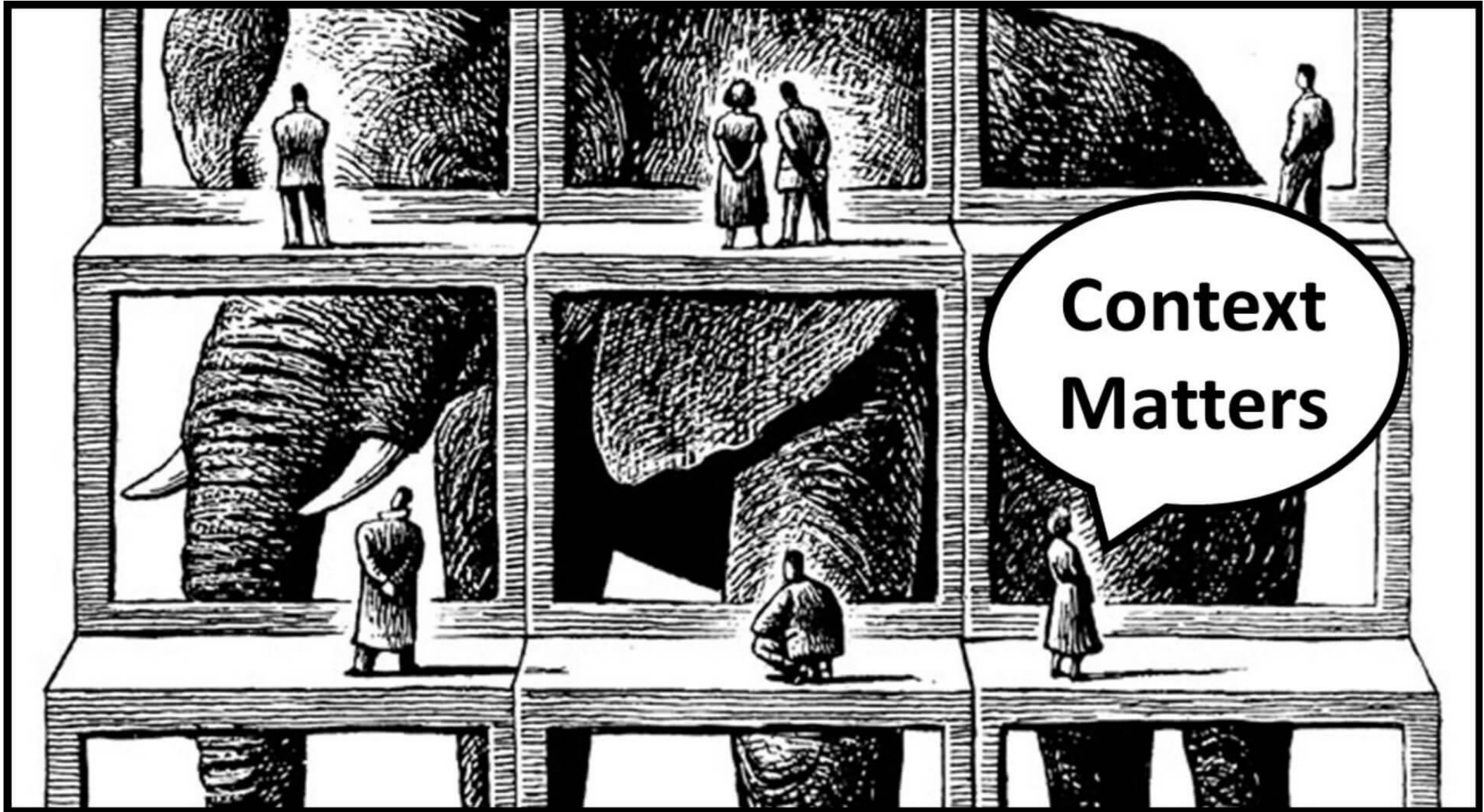


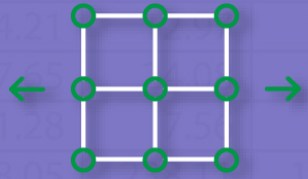
Data Reality: Utilise data from Multiple Sources



**Sample data sources; not a complete list*

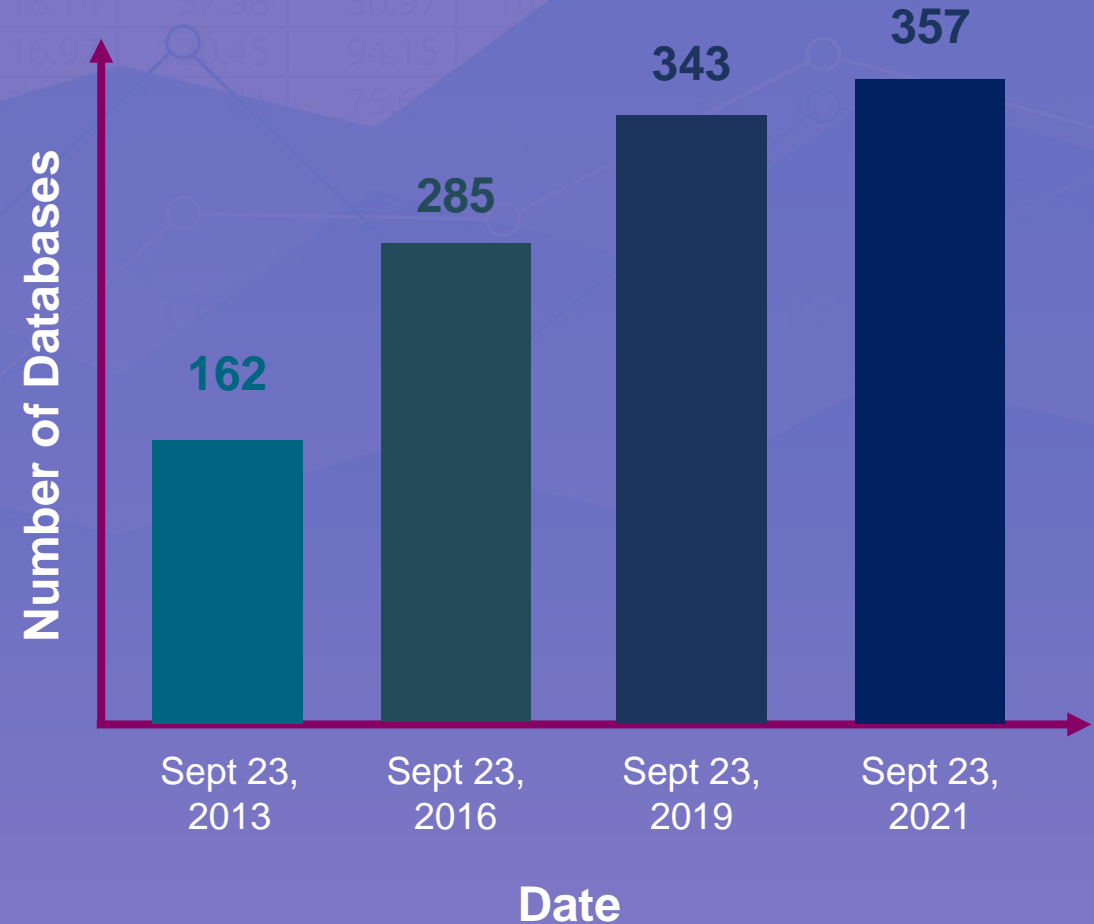






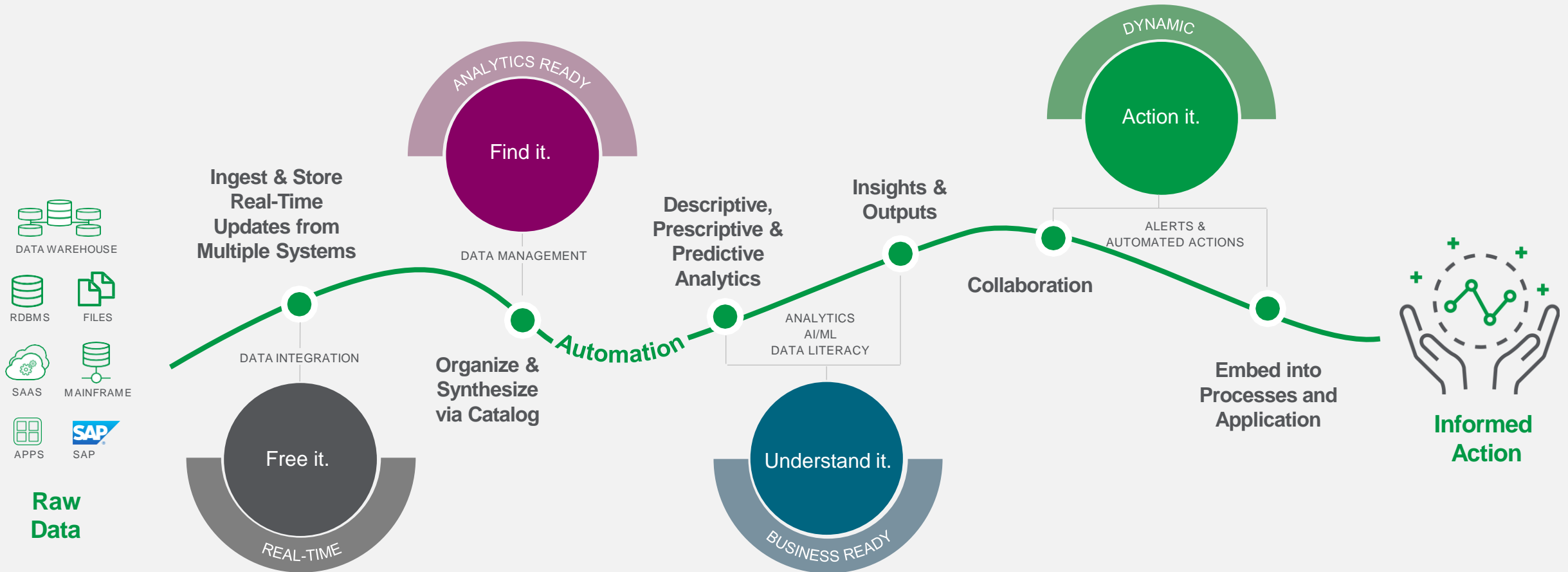
Big data is just data. Next up? Wide data.

GARTNER PREDICTION: By 2025, 70% of organizations will be compelled to **shift** their focus from big data to **WIDE** data, providing more context for analytics and making AI less data hungry.



Powering Digital Transformation

With a Modern Analytics Data Pipeline

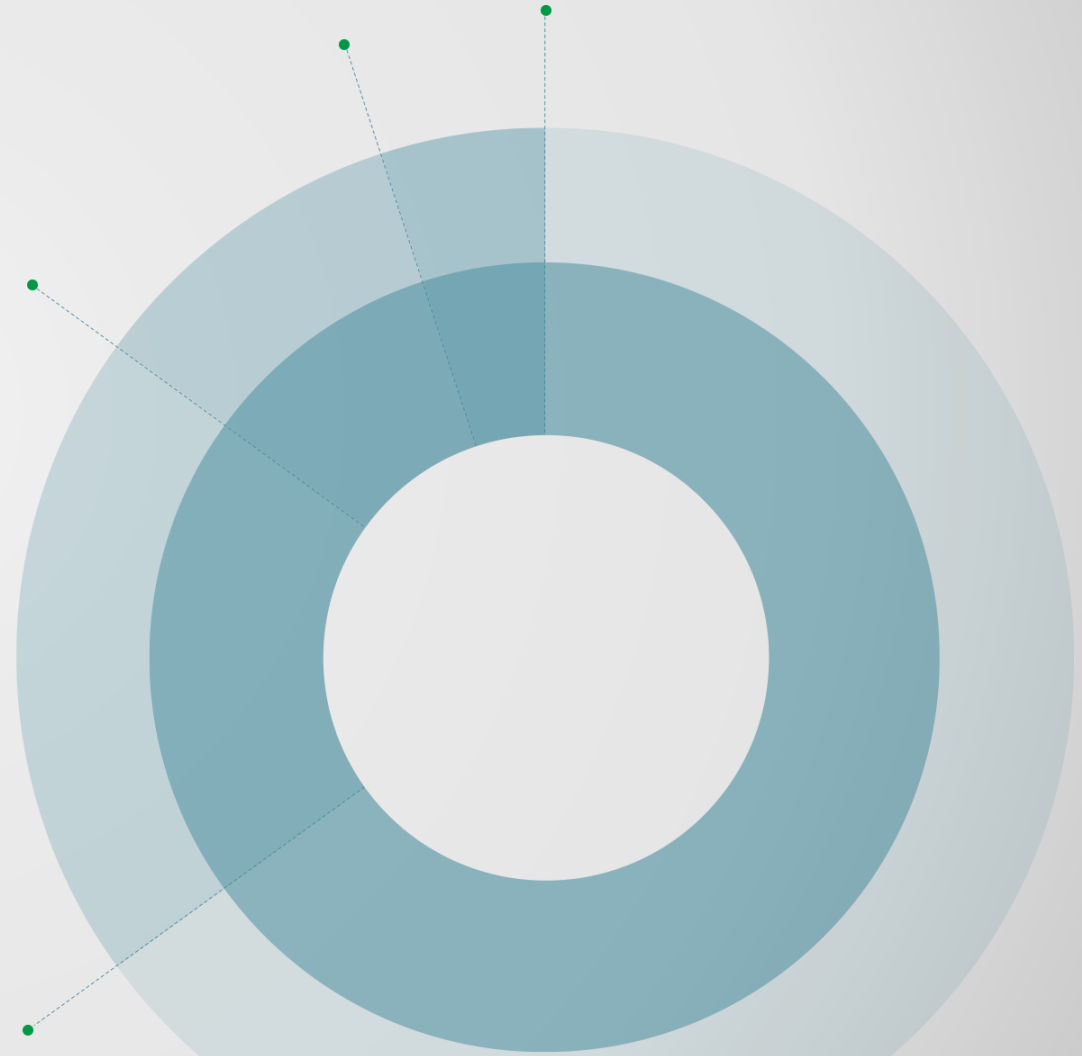


Why is it so important?



15 X

more likely to use data,
when it's part of your workflow



Why this matters?

Diverse audience and user base

- Doctors, Health Professionals & Administrators – not just data scientists and analysts

Custom reporting is a pain

- All your data, in one spot

Simplified and Intuitive UX


- faster time to answers

Answer the next question


- Search like Google

Get a 360 data view of patient / claims / service / operations

- See the whole story that lives within your data



**Data is only as valuable
as your ability
to act on it**





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